ROSEWOOD

HOTEL GROUP

2020 RECOVERY CAMPAIGN

December 1, 2020

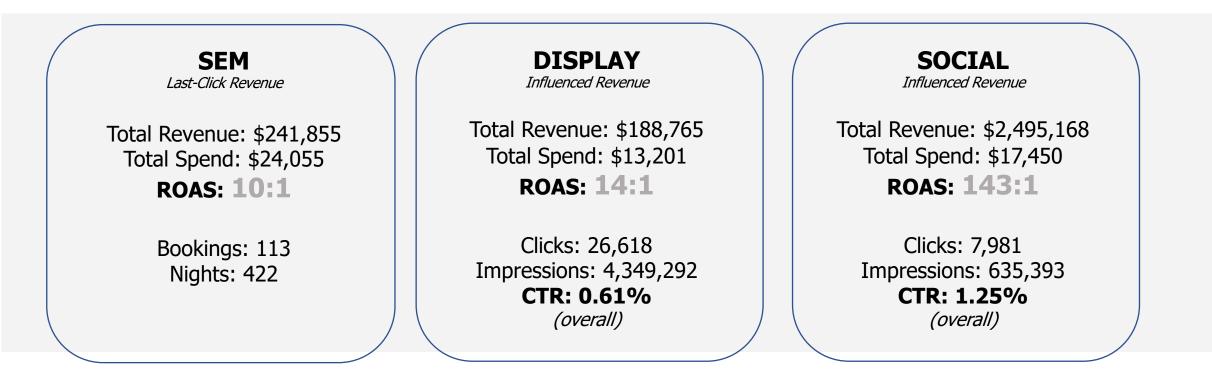


ROSEWOOD

B2C CAMPAIGN PERFORMANCE

PAID MARKETING PERFORMANCE ROSEWOOD CORPORATE

Corporate campaigns provided high support for properties, both opened and closed, during the first few months of reopening and relaunch of campaigns. With the additional brand awareness, helped the brand bounce back as a whole faster than others in the market.



EMAIL CAMPAIGN PROPERTY MARKETING RECOVERY

North America and Europe properties began opening as early as the end of May, with the majority opening between June & July. With that, marketing campaigns also started in May gradually building with each month. Segmented campaigns deployed every 2 weeks with local and regional audience groups.



TOTALS REFLECTIVE OF Q3 PERFORMANCE (JULY-SEPTEMBER 2020)



















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Rosewood Hotels & Resorts® | Personalized Care | Official Site

Ad www.rosewoodhotels.com/

Our Distinctive Collection of Highly Individual, Residential-Style Hotels Await. Uncover One-of-a-Kind Experiences Curated with Unparalleled Attention to Detail.

Rosewood Hotels & Resorts® | More Rosewood | Complimentary Night Ad www.rosewoodhotels.com

Enjoy a Complimentary Night & up to USD 100 Nightly Credit with More Rosewood. Experience an Unforgettable Destination with More Time to Roam

Rosewood Hotels & Resorts® | Suite Sojourn | Exclusive Benefits

Ad www.rosewoodhotels.com

Experience a Suite or Villa Stay with a Complimentary Night or Other Exclusive Benefits. Plus, Enjoy up to USD 100 Nightly Credit. Discover Your Next Destination with Us

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Rosewood Hotels & Resorts® | Family Time | Kids Eat Free

Ad www.rosewoodhotels.com

Elevate Family Time with a Complimentary Night & up to USD 100 Nightly Credit. Plus, Kids Eat Free. Plan Your Next Trip for Your Loved Ones with Us

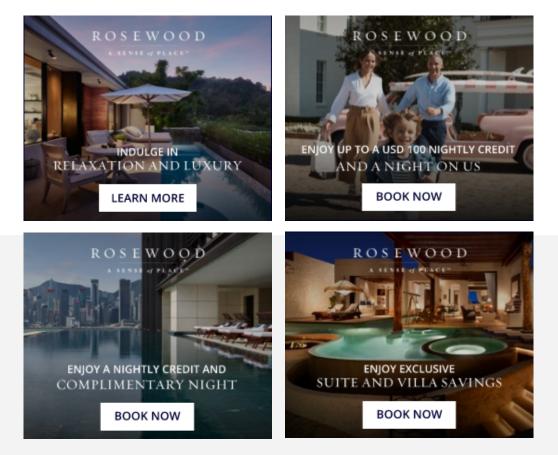
PAID MARKETING PERFORMANCE PAID SEARCH

\$241,854 Revenue | \$24,055 Spend | 10:1 ROAS

- Overall Corporate contributed to 16% of total website revenue (across portfolio) and 13% of total website bookings.
- Corporate campaigns drove third largest amount of revenue for the portfolio in Q3 and second largest number of nights.
- ROAS came in below the portfolio target of 15:1, however, to considerations to be taken:

- Shifted strategy upon relaunch to focus on top markets (primarily US states) for well-performing properties (beachbound destinations), while keeping minimal spend for remaining targeted locations.

- Changes to tracking codes between August & September may have caused some bookings to be lost, however, this should not longer be an issue – also, will have a dip in September due to 7-day attribution window.
- With the re-placement of the retargeting pixel on the website, reevaluating audience pools with the addition of cookie consent tool.



OFFER	CONVERSIONS -	REVENUE
More Rosewood	27	\$86,443
Suite Sojourn	18	\$46,464
General Awareness	8	\$20,845
Family Time	7	\$16,902
Grand total	60	\$170,654

TOTALS REFLECTIVE OF Q3 PERFORMANCE (JULY-SEPTEMBER 2020)

PAID MARKETING PERFORMANCE DISPLAY

SOJERN

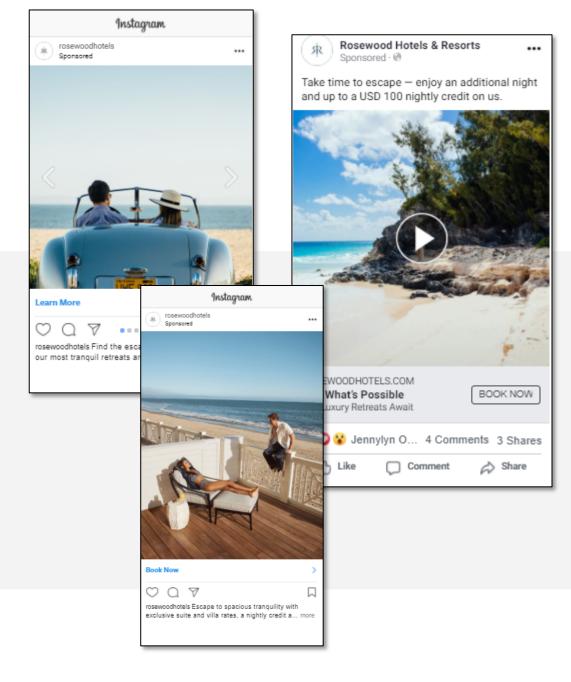
\$28,496 Revenue | \$5,604 Spend | 5:1 ROAS

- Q3 focused on driving traffic and were optimized to drive CTR (achieved at 1.28%)
- Influenced additional bookings for properties totaling \$28.5K in revenue 5:1 ROAS.
- Q4 will be focused on maximizing Booking Engine views to utilize as a traffic driving tool for properties but shift to more intentional users.

GOOGLE DISPLAY NETWORK

\$160,269 Revenue | \$7,597 Spend | 21:1 ROAS

- Corporate banners achieved greater than target ROAS of 15:1 despite tracking issues faced with website migration.
- Banner engagement high, although optimizing for conversions, at a 0.36% CTR.
- With additional funding provided in Q4 will be able to accommodate current brand demand levels plus additional demand generated by additional property openings.



PAID MARKETING PERFORMANCE

PROSPECTING 499,241 Impressions | 6,792 Clicks | 1.36% CTR

- Both platforms hit targeted CTR for their respective platforms, however, Instagram exceeded the target CTR by 300%.
- Despite optimization toward clicks and engagements, corporate prospecting ads influenced \$72K in revenue for the portfolio largest number of influenced bookings through prospecting ads.
 - Going into Q4 refresh, utilize more specific descriptors for both properties and destinations within portfolio based on high engagement seen, along with the use of video

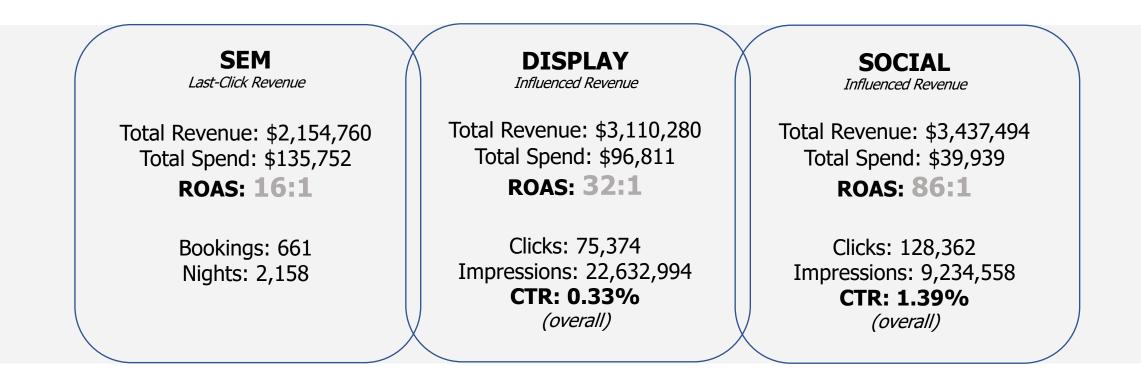
CONVERSION

\$547,513 Revenue | \$1,960 Spend | 279:1 ROAS

- Corporate ads fell within the top 3 for influenced revenue with the 2nd highest ROAS.
- More Rosewood ads influenced the greatest number of conversions among all offers, while Suite Sojourn drove the most revenue (yet only 15 conversions behind More RW).
- Family time offer influenced a total of 39 conversions for around \$158K in revenue, however, saw the lowest engagement, specifically within FB at 0.59% CTR.

PAID MARKETING PERFORMANCE PROPERTY MARKETING RELAUNCH

North America and Europe properties began opening as early as the end of May, with the majority opening between June & July. With that, marketing campaigns also started in May gradually building with each month.





ROSEWOOD

B2B CAMPAIGN PERFORMANCE

2020 B2B EMAIL CAMPAIGN DASHBOARD VS CAMPAIGN REVENUE TARGET

CAMPAIGN	ATTRIBUTED REVENUE	TARGET REV
FAMILY TIME (ALL REGIONS)	\$947,156	\$750,000
MORE ROSEWOOD (ALL REGIONS)	\$1,469,434	\$1,000,000
SUITE SOJOURN (ALL REGIONS)	\$987,892	\$750,000
CHINA V-DAY	\$61,456	\$50,000
CHINA GOLDEN WEEK	\$61,908	\$50,000
CITY ESCAPES (ALL REGIONS) combined w. global re-opening	\$496,507	\$500,000
CHINA DOUBLE 11	\$122,270	\$100,000
FESTIVE TRAVEL (RESORTS) i.e. Beach Getaways	\$1,488,538	\$500,000
BLACK FRIDAY (GLOBAL)	pending	\$50,000
HOLIDAY NEW YEAR push for Q1 2021 business	pending	\$550,000
ROSEWOOD REWARDS <i>MICE</i> campaign for bulk gift card business	pending	\$10,000
TOTAL	\$5,635,161	\$4,310,000

2020 B2B WEBINAR SERIES

ATTRIBUTED ROI & ENGAGEMENT

CAMPAIGN	ATTRIBUTED REVENUE	ATTENDEES
Americas TAs (HGV, LDB, CdB) Feb 2020	\$84,095	154
USA TAs (SBM, CDV, SHR) May 2020	\$541,708	307
Americas TAs (MYK, LVP, SMA) June 2020	\$287,014	329
Americas TAs (BER, MOT) July 2020	\$33,755	153
China TAs (BJG, GZU, SYA) July 2020	\$17,206	11
SEA TAs (BKK, HKG, PKT) Aug 2020	\$23,390	55
Europe TAs (CRI, LDN, CdB) Sept 2020	\$63,180	95
Americas MICE (BER, MYK, SBM) Oct 2020	\$276,300 (tent)	173
Americas Elite Exclusive (CAR, WDC, LDB) Nov 2020	pending	102
TOTAL	\$1,326,648	1,379





ROSEWOOD REWARDS Fulfill the long-awaited wanderlust

We have begun reopening our hotels and resorts around the world, welcoming quests back for exceptional experiences and warm, genuine service you and your clients have come to expect from Rosewood.

Now more than ever, we are committed to nurturing the relationships we've made with our guests, our communities, and our partners. Whenever you or your clients choose to return, our goal is to provide a safe, comfortable and flexible experience

Rosewood Rewards offers an alternative for organizations to award top performers with a credit towards a Rosewood journey when boundless travel resumes at a later date. Qualify for up to 10% in exclusive commissions or rebates based on total gift card purchases that individuals could redeem at Rosewood hotels and resorts around the world.

VIEW DETAILS



THE NEW DIGITAL EXPERIENCE

Discover our new Meetings & Events website. The well-being of our quests and associates is our featuring all-new content that will inspire absolute priority. In response to the evolving collaborative meetings and unforgettable events. Find a Venue with our enhanced filter functions to COVID-19 situation, we have enhanced our standards for hygiene and cleanliness at all help choose the perfect destination for your next Rosewood properties, with intensified cleaning

procedures and safety measures. EXPLORE NOW LEARN MORE



We are proud to share the Jaunch of Rosewood Raise, a relief initiative to assist our associates and communities impacted by the COVID-19 global pandemic. Our fundraising efforts have provided financial relief and emotional support to Rosewood associates. Our properties are also engaging in efforts to prepare and deliver complimentary meals and supplies to frontline workers and others in need.

LEARN MORE ►

ROSEWOOD REWARDS AUDIENCE: MICE



ROSEWOOD REWARDS

During this period of uncertainty and restricted travel. Rosewood Rewards is an alluring alternative to help companies recognize top-performing associates with a travel-inspiring award that can be used at Rosewood hotels and resorts around the world.

Earn commissions or rebates based on total gift card purchases for individuals to recreate a Rosewood journey at one of our 28 inspiring destinations at a later date.

A minimum total purchase threshold of USD 20.000 is required to qualify for Rosewood Rewards program.

INOUIR

Upon receipt of full prepayment for the gift cards, qualified 3rd-party Intermediaries or agency partners will receive a commission based on the following tiers:

Total gift card purchase value: USD 20.000 to 50.000 = 5% commission Total gift card purchase value: USD 50,001 and above = 10% commission

Upon receipt of full prepayment for the gift cards, qualified corporatedirect clients will receive a rebate based on the following tiers:

 Total gift card purchase value: USD 20 000 to 50 000 = 5% rebate Total gift card purchase value: USD 50,001 and above = 10% rebate

For more information, please contact your Global Sales Office representative



During this period of uncertainty and restricted travel. Rosewood Reward in alluring alternative to help companies recognize top-performing ociates with a travel-inspiring award that can be used at Rosewoo els and resorts around the world when it is safe to do so.

Earn commissions or rebates based on total oift card purchases for individuals to recreate a Rosewood journey at one of our 28 inspiring destinations at a later date.

A minimum threshold of USD 20,000 is required to qualify for Rosewood Rewards program. Please complete a simple inquiry form to be contacted by one of our

Global Sales Representatives to further discuss your interest

For questions, please please email us at rosewood.events@rosewoodhotelgroup.com First Name Last Name Work Email Phone Numbe Company Name Country: Gift Card Value Number of Gift Car Example: 125 Example: USD31,25 Total Gift Card Purchas

LATEST NEWS







COVID-19 UPDATE Rosewood's enhanced health and safety protocols as properties look to reopen around the work

SUBMIT



Deployed: 02 June, 2020

Audience: 24,000 contacts

(Global MICE database)

Commitment to Care & RW Raise

Open rate: 28% Click rate: 15%

ROSEWOOD REWARDS











REST ASSURED In today's challenging environment of bool

DISCOVER ROSEWOOD EDUCATIONAL WEBINAR SERIES: RECOVERY EDITION



ROSEWOOD A SENSE of PLACE*





JOIN OUR WEBINAR on Wednesday, June 24, 2020

Dear Katie,

As we go through these unprecedented times together, we remain steadfast in our commitment to support the health and safety of the communities in which the Brand operates. Out of an abundance of caution, and out of care and concern for our guests and associates, many Rosewood hotels and resorts around the world temporarily halted operations for the past few months.

We invite you to join a Discover Rosewood Educational Webinar, featuring our Mexico Collection, to learn more about the steps we are taking to ensure the utmost well-being of our team members and guests as we look to reopen. You will hear operational updates from the below properties as well as gain local insights on each of their respective destinations.

- Rosewood Mayakoba
- Rosewood San Miguel de Allende
- Las Ventanas al Paraíso, A Rosewood Resort

Mexico Collection Wednesday, June 24, 2020 9:00AM PST / 12:00PM EST ADD TO CALENDAR 🕨



If you are unable to join this webinar but would like to receive a link to watch on-demand, please decline here >

Educational Webinar Series

Mexico Collection

REGISTRATION

Wednesday, June 24, 2020	First Name: *		
9:00AM PST / 12:00PM EST	Last Name: *		
We invite you to join a Discover Rosewood Educational Webinar, featuring our	Work Email: *		
Mexico Collection, to learn more about the steps we are taking to ensure the utmost	Company Name: *		
well-being of our team members and guests as we look to reopen. You will hear			
operational updates from the below properties as well as gain local insights on each	Job Title:		
of the property's respective destinations.	Country: * Select V		
Rosewood Mayakoba	Country.		
Rosewood San Miguel de Allende	Phone Number:		
 Las Ventanas al Paraíso. A Reservoir Resort 			





MARINETTE GIAQUINTA Director of Sales & Marketing Las Ventanas al Paraiso. A Rosewood Resort

Audience: 12.960 contacts

Content:

- Parameters to ensure health and safety of
- Current status of local destination (including governmental guidelines)

Attendees: 329 View recording here

ROI: Booked Rev: \$199K Booked RN: 274 **attribution 3 weeks*



CHRISTIAN GONZALEZ

osewood Mavakoba and

wood San Miguel de Allend

Regional Director of Sales & Marketing

If you are unable to join this webinar but would like to receive a link to watch on-

demand, please decline here >

 Rosewood San Miguel de Allende Las Ventanas al Paraíso, A Rosewood Resort



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DISCOVER MORE ROSEWOOD:





THANK YOU